

**BIGHORN-DESERT VIEW WATER AGENCY
2011/2012 DIRECTOR FEES AND EXPENSES
Annual Budget to Actual Expenses
JULY 2011 THROUGH JUNE 2012**

	YEAR-TO-DATE			
	Budget	Actual	Unused	
				Target %: 66.67%
				Used %
PRESIDENT BURKHART				
Director Per Diems Acct 56001	\$4,000.00	\$2,600.00	\$1,400.00	65%
Director All Other Expenses Acct 56002	\$2,200.00	\$222.71	\$1,977.29	10%
Total:	\$6,200.00	\$2,822.71	\$3,377.29	46%
VICE PRESIDENT MCBRIDE				
Director Per Diems Acct 56001	\$4,000.00	\$1,900.00	\$2,100.00	48%
Director All Other Expenses Acct 56002	\$2,200.00	\$325.00	\$1,875.00	15%
Total:	\$6,200.00	\$2,225.00	\$3,975.00	36%
DIRECTOR LARSON				
Director Per Diems Acct 56001	\$4,000.00	\$2,400.00	\$1,600.00	60%
Director All Other Expenses Acct 56002	\$2,200.00	\$0.00	\$2,200.00	0%
Total:	\$6,200.00	\$2,400.00	\$3,800.00	39%
DIRECTOR CORL-LORONO				
Director Per Diems Acct 56001	\$4,000.00	\$2,500.00	\$1,500.00	63%
Director All Other Expenses Acct 56002	\$2,200.00	\$222.70	\$1,977.30	10%
Total:	\$6,200.00	\$2,722.70	\$3,477.30	44%
DIRECTOR GARCIA & DIRECTOR STALEY				
Director Per Diems Acct 56001	\$4,000.00	\$1,600.00	\$2,400.00	40%
Director All Other Expenses Acct 56002 (Staley Only)	\$2,200.00	\$441.71	\$1,758.29	20%
Total:	\$6,200.00	\$2,041.71	\$4,158.29	33%
Grand Total	\$31,000.00	\$12,212.12	\$18,787.88	39%

Data collected: July 2011 through February 2012

**Price Breakdown for
Water Education Foundation 29th Annual
Executive Briefing Decision Points 2012
March 27-28, 2012**

Registration	\$350.00
Airfare:	\$336.00
Hotel:	\$338.00
Parking Fee (Hotel):	\$24.00
Parking Fee (Airport):	\$60.00
Car Rental:	\$290.00
Mileage to Airport:	\$94.86
Food & Beverage:	\$225.00
Stipend:	\$300.00
Total:	\$2017.86